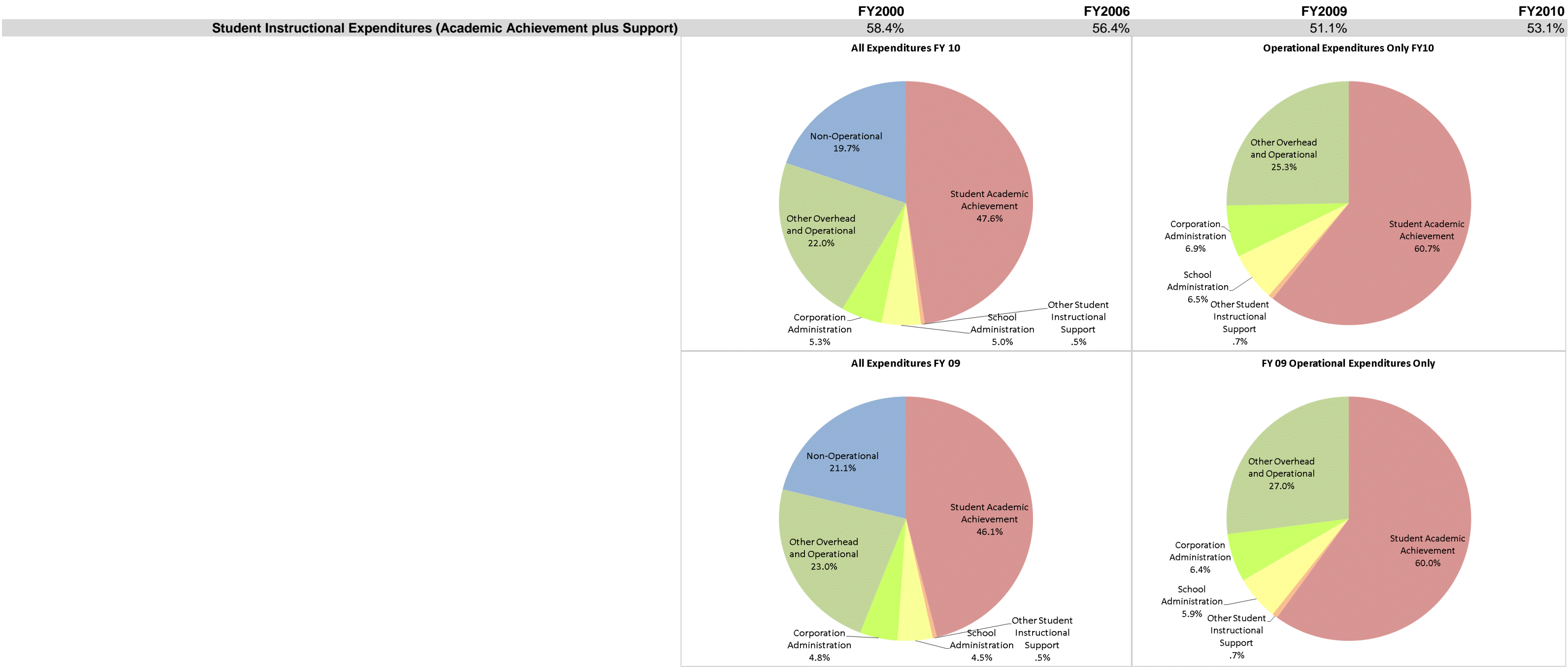


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Eastern Hancock Co Com Sch Corp (3145)

Eastern Hancock Co Com Sch Corp (3145)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$4,041,019	52.1%	\$4,828,706	51.4%	\$5,189,323	46.1%	\$4,868,946	47.6%
Student Instructional Support	\$485,722	6.3%	\$469,244	5.0%	\$562,118	5.0%	\$559,681	5.5%
Overhead and Operational	\$1,990,544	25.7%	\$2,375,076	25.3%	\$3,131,263	27.8%	\$2,785,456	27.2%
Nonoperational	\$1,234,913	15.9%	\$1,714,105	18.3%	\$2,381,697	21.1%	\$2,011,011	19.7%
Grand Total	\$7,752,197		\$9,387,131		\$11,264,401		\$10,225,095	



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Eastern Hancock Co Com Sch Corp (3145)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$58,353	\$58,888			1%
	11100 Regular Programs; Elementary	\$1,186,443	\$1,279,338	\$1,685,581	\$1,542,152	30%	21%	-9%
	11200 Regular Programs; Middle/Junior High	\$520,009	\$581,263	\$886,102	\$907,348	74%	56%	2%
	11300 Regular Programs; High School	\$978,288	\$827,619	\$1,428,272	\$1,165,247	19%	41%	-18%
	11350 Regular Programs; High School; Academic Honors Diploma	\$8,800	\$0	\$0	\$0	-100%		
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$4,340	\$34,251	\$40,726		> 500%	19%
	11420 Vocational Education; Agriculture B	\$40,377	\$84,756	\$119,779	\$118,562	194%	40%	-1%
	11520 Vocational Education; Area School Participation	\$0	\$751	\$359	\$2,220		196%	> 500%
	11590 Other Vocational Education Programs	\$12,983	\$0	\$0	\$0	-100%		
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$3,300	\$0	\$0		-100%	
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$60,823	\$3,976	\$0		-100%	-100%
	11910 Other Regular Programs; Competency Testing	\$1,730	\$0	\$546	\$0	-100%		-100%
	12110 Gifted And Talented; Gifted and Talented	\$6,937	\$15,397	\$33,135	\$32,617	370%	112%	-2%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$0	\$0	\$0	\$117,051			
	12900 Other Special Programs	\$605	\$0	\$0	\$0	-100%		
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$83	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$0	\$82,912	\$0	\$0		-100%	
	14200 Summer School Programs; Middle/Junior High School	\$0	\$31,039	\$0	\$0		-100%	
	14300 Summer School Programs; High School	\$0	\$90,676	\$22,723	\$16,748		-82%	-26%
	15100 Enrichment Programs; Non-Credit	\$0	\$8,723	\$17,265	\$18,564		113%	8%
	16100 Remediation Testing	\$19,768	\$53,903	\$67,614	\$44,568	125%	-17%	-34%
	16200 Preventive Remediation	\$3,010	\$1,203	\$5,522	\$22,734	> 500%	> 500%	312%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$13,477	\$66,881	\$77,056	\$56,529	319%	-15%	-27%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$413,384	\$417,969	\$471,187	\$464,670	12%	11%	-1%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$98	\$4,465	\$35,529	\$4,529	> 500%	1%	-87%
	22130 Improvement of Instruction; Instructional Staff Training	\$2,818	\$19,804	\$12,397	\$2,784	-1%	-86%	-78%
	22220 Library/Media Services; School Library	\$110,854	\$89,002	\$126,819	\$93,813	-15%	5%	-26%
	22230 Library/Media Services; Audiovisual	\$9,106	\$0	\$0	\$0	-100%		
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$0	\$0	\$104,400			
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$6,793			
	22360 Instruction, Related Technology; Network Support	\$0	\$57,211	\$81,442	\$48,003		-16%	-41%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$133,343	\$13,530	\$21,415	\$0	-100%	-100%	-100%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$192,140	\$0	\$0		-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$166,401	\$228,756	\$0	\$0			
Student Academic Achievement Total		\$3,628,514	\$4,215,801	\$5,189,323	\$4,868,946	34%	15%	-6%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$14,350	\$0	\$0	\$0	-100%		
	21290 Guidance Services; Other Guidance Services	\$0	\$501	\$0	\$0		-100%	
	21320 Health Services; Medical Services	\$2,982	\$1,368	\$1,096	\$917	-69%	-33%	-16%
	21340 Health Services; Nurse Services	\$27,855	\$32,825	\$59,674	\$50,340	81%	53%	-16%
	21390 Health Services; Other Health Services	\$0	\$5,095	\$0	\$0		-100%	
	24100 Office of The Principal	\$380,038	\$356,919	\$501,348	\$508,424	34%	42%	1%
Student Instructional Support Total		\$425,224	\$396,708	\$562,118	\$559,681	32%	41%	0%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$0	\$15,000	\$10,000	\$10,000		-33%	0%
	23120 Board of Education; Service Area Assistants	\$58,313	\$74,829	\$91,577	\$97,133	67%	30%	6%
	23150 Board of Education; Legal Services	\$1,258	\$3,138	\$917	\$5,153	310%	64%	462%
	23160 Board of Education; Promotion Expenses	\$2,623	\$1,138	\$217	\$0	-100%	-100%	-100%
	23210 Executive Administration; Office of The Superintendent	\$148,915	\$184,006	\$243,435	\$233,123	57%	27%	-4%
	23220 Executive Administration; Community Relations	\$3,232	\$7,286	\$10,975	\$3,754	16%	-48%	-66%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$500	\$0	\$0		-100%	
	23290 Executive Administration; Other Executive Administration Services	\$2,109	\$3,996	\$3,936	\$1,543	-27%	-61%	-61%
	25191 Other Fiscal Services; Refund of Revenue	\$4,781	\$6,848	\$0	\$48,172	> 500%	> 500%	
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$2,577	\$3,517	\$3,950		53%	12%
	25196 Other Fiscal Services; Cash Change	\$0	\$20	\$20	\$0		-100%	-100%
	25199 Other Fiscal Services; Other	\$8,009	\$6,499	\$177,019	\$103,789	> 500%	> 500%	-41%
	25750 Personnel Services; Health Services	\$80	\$0	\$0	\$0	-100%		
	25810 Administrative Technology Services; Technology Services Supervison And Administration	\$0	\$0	\$0	\$10,675			
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$0	\$20,457			
	25910 Judgments	\$0	\$0	\$2,500	\$0			-100%
	25990 Other Support Services, Central	\$13,536	\$0	\$0	\$0	-100%		
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$548,044	\$677,771	\$979,455	\$775,528	42%	14%	-21%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Eastern Hancock Co Com Sch Corp (3145)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year	4 Year Increase	1 Year Increase
						Increase		
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$8,518	\$9,250	\$0	\$0	-100%	-100%	
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$18,609	\$30,478	\$109,505	\$52,980	185%	74%	-52%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$649	\$0	\$950		46%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$31,339	\$81,317	\$53,688	\$54,603	74%	-33%	2%
	27010 Student Transportation; Service Area Direction	\$6,539	\$0	\$0	\$0	-100%		
	27100 Student Transportation; Vehicle Operation	\$296,653	\$279,077	\$382,558	\$339,910	15%	22%	-11%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$140,342	\$237,777	\$320,989	\$285,623	104%	20%	-11%
	27400 Student Transportation; Purchase of School Buses	\$92,244	\$112,143	\$227,496	\$235,984	156%	110%	4%
	27500 Student Transportation; Insurance on Buses	\$8,281	\$43,253	\$17,687	\$18,061	118%	-58%	2%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$7,191	\$7,577	\$0		-100%	-100%
	27900 Student Transportation; Other Student Transportation Services	\$459	\$14,845	\$757	\$0	-100%	-100%	-100%
	27910 Student Transportation; Bus Driver Training	\$0	\$1,130	\$0	\$750		-34%	
	31200 Food Services Operations; Food Preparation and Dispensing	\$334,465	\$156,176	\$209,863	\$208,022	-38%	33%	-1%
	31400 Food Services Operations; Food Purchases	\$89,438	\$187,675	\$257,280	\$258,662	189%	38%	1%
	31900 Other Food Services	\$4,657	\$22,226	\$20,296	\$16,636	257%	-25%	-18%
Overhead and Operational Total		\$1,822,442	\$2,166,795	\$3,131,263	\$2,785,456	53%	29%	-11%
Nonoperational								
	33200 Community Recreation	\$15,000	\$4,893	\$9,118	\$14,169	-6%	190%	55%
	33400 Athletic Coaches	\$71,288	\$99,408	\$112,531	\$121,897	71%	23%	8%
	33910 High School Band Uniforms	\$4,325	\$0	\$0	\$0	-100%		
	33990 Other Community Services; Other	\$0	\$142	\$0	\$0		-100%	
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$0	\$1,643	\$2,075			26%
	43000 Facilities Acquisition and Construction; Professional Services	\$63,538	\$34,392	\$14,192	\$10,759	-83%	-69%	-24%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$0	\$492	\$0			-100%
	45100 Building Acquisition, Construction and Improvements	\$44,104	\$191,716	\$499,715	\$198,720	351%	4%	-60%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$4,547	\$6,800	\$0		-100%	-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$65,746	\$231,538	\$121,621	\$129,956	98%	-44%	7%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$251,832	\$150,517	\$325,022	\$231,591	-8%	54%	-29%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$13,433	\$22,602	\$15,531	\$22,138	65%	-2%	43%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$328,889	\$139,886	\$140,016		-57%	0%
	52100 Debt Services; Interest on Debt; Bonds	\$0	-\$53,966	\$0	\$0			
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$18,147	\$12,512			-31%
	52500 Debt Services; Interest on Debt; Bond Anticipation Notes	\$0	\$0	\$0	\$680			
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$692,500	\$679,000	\$555,000	\$1,126,000	63%	66%	103%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$562,000	\$500			-100%
Nonoperational Total		\$1,221,765	\$1,693,677	\$2,381,697	\$2,011,011	65%	19%	-16%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$63,195	\$80,816	\$0	\$0			
	26492 2007 Account Code - Social Security	\$320,556	\$330,120	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$11,956	\$41,813	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$257,765	\$370,094	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$779	\$2,012	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$89,296	\$0	\$0			
Prorated By Fund Total		\$654,251	\$914,150	\$0	\$0			